

Annual Report 2017

W&W Community Development, Inc. dba Children's Plus Foster Family Agency



QUALITY AND EFFECTIVE SERVICES FOR YOUTH AND FAMILIES

January 26, 2018

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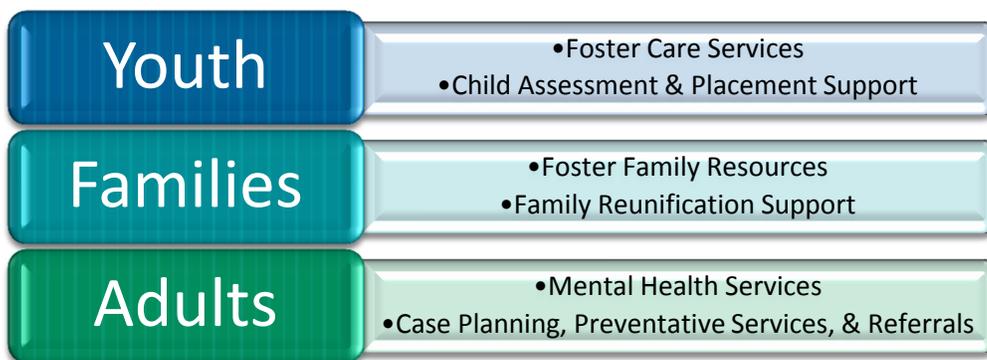
Our Mission

As a non-profit comprehensive social service agency, our focus is on providing quality and effective child welfare services that promote and preserve family relations.

We accomplish this by working with our children, family to family component, and the Department of Social Services to transform their lives, build emotional, social and family well-being through the provision of our comprehensive foster family services.

Children's Plus Foster Family Agency is dedicated to the protection and safety of children and the recruitment of families in the community in order to provide a nurturing environment that supports the natural development of each child in our program.

Our Services



2017 Highlights: Fun Youth Trip to Knott's Berry Farm, FFA Children and Parents Christmas Celebration, Staff Trainings, Board Development.

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Services Per Quarter

<u>Quarterly 2017</u>	Jan-Mar.	Apr-June	July-Sept.	Oct-Dec.
<u>Admissions</u>	10	13	17	19
<u>Placements</u>	82	80	79	79
<u>Adoptions- Reunifications</u>	16	17	20	16
<u>Resource Homes</u>	35	34	32	30
<u>MH-Sessions Case Plan & Preventive Services</u>	328	359	407	227

COA Accreditation

W&W Community Development, Inc. began the process of seeking to obtain the certification from Council of Accreditation in 2017. Multiple company resources are being allocated to research and establish the infrastructure of the new standards. This endeavor is supported by the Board of Directors, staff, and community stakeholders.

Board of Directors

(Ending Dec 2017)

Clarinda (Clare) Matsuoka, President
 Hazel McZeal, Secretary
 Fredrick (Fred) Germany, Treasurer
 Mary Rabb, Member
 Marion Sutherland, Member

Staff Administration

Lola Wright, Chief Executive Officer
 Jose Hernandez, Treasurer/Chief Financial Officer
 Ramona Blake, Office Manager

Financial Report 2017

Total Income (Grants and Contracts) \$1,723,823

- 85% County of San Bernardino DSS
- 11% Riverside County DSS
- 3.8% Mental Health of San Bernardino
- 0.28% Other



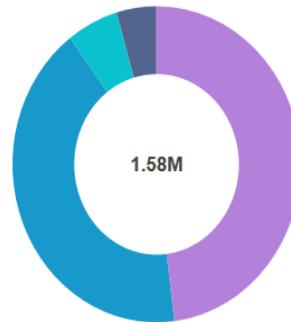
Total Expenses \$1,580,142

- Grant and Contract Expenditures
- Salaries and Related Expenses
- Occupancy Expenses
- Other Expenses

Expenses

Last Fiscal Year

758,872.72	7000 - GRANT & CONTRACT...
659,405.96	7200 - SALARIES & RELATED...
90,941.44	8200 - OCCUPANCY EXPENSES
70,922.11	OTHER ACCOUNTS



2017 Income and Expenses

